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Uttlesford District Council

Chief Executive: Dawn French

SUPPLEMENTARY PACK

Council

Date: Tuesday, 25th February, 2020
Time: 7.30 pm
Venue: Council Chamber - Council Offices, London Road, Saffron Walden, CB11 4ER

Chairman: Councillor R Freeman
Members: Councillors A Armstrong, H Asker, G Bagnall, S Barker, M Caton, A Coote, C Criscione, C Day, A Dean, G Driscoll, D Eke, J Evans, P Fairhurst, M Foley (Vice-Chair), A Gerard, N Gregory, N Hargreaves, V Isham, R Jones, A Khan, P Lavelle, G LeCount, P Lees, M Lemon, B Light, J Lodge, J Loughlin, S Luck, S Merifield, E Oliver, R Pavitt, L Pepper, N Reeve, G Sell, A Storah, M Sutton, M Tayler and J De Vries

ITEMS WITH SUPPLEMENTARY INFORMATION PART 1

Open to Public and Press

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| 9 | Draft Corporate Plan 2020 - 2024 | 3 |
| | To consider the draft Corporate Plan 2020-24. | |
| 10 | Medium Term Financial Strategy and Budget Proposals 2020/21 | 4 |
| | To consider the Medium Term Financial Strategy and Budget Proposals 2020/21. | |



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For information about this meeting please contact Democratic Services

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Council Meeting: 25 February 2020

Item 9: Draft Corporate Plan 2020 – 2024

Notice of Councillor Lodge's intention to submit a further amendment in response to the amendment submitted by Councillors Caton and Dean

To add the following wording to the recommendation in the report (original recommendation wording in bold – proposed amendment in italics):

Council is resolved:

- 1. To approve the draft Corporate Plan for 2020-24, containing the Council's vision and priorities.**
- 2. To welcome the proposed extension of the joint district/parish scheme for recruiting Police Community Support Officers to Great Dunmow, in addition to existing PCSOs services for Saffron Walden and for Stansted/Elsenham/Henham. Council also welcomes new, outline initiatives in the Corporate Plan to tackle the Climate Emergency.*
- 3. To note that the Delivery Plan for the Corporate Plan will be available on 25th March.*

Agenda Item 10

Council Meeting: 25 February 2020

Item 10: Medium Term Financial Strategy and Budget Proposals 2020/21

Notice of Councillor Lodge's intention to submit a further amendment in response to the amendment submitted by Councillors Caton and Dean

Appendix F - Capital Programme

To add the following wording to the recommendation in the report (original recommendation wording in bold – proposed amendment in italics):

Council notes that in the Capital Strategy (page 103 and at Annexe F2 on page 119) the proposed capital expenditure on Council Housing in year 2021/22 and succeeding years will reduce from the current level.

Council is therefore resolved to:

- 1. approve the 5 year Capital Programme**
- 2. Note the administration's ambition to build significantly more social housing than the previous administration and look forward to an increase in the capital programme as suitable sites are secured. All councillors are urged to identify potential sites in their wards.*

Appendix H - General Fund and Council Tax – 2020-21

To add the following wording to the recommendation in the report (original recommendation wording in bold – proposed amendment in italics):

Council notes that paragraph 18 on page 141 identifies a £300,000 envelope for funding new priorities. Items totalling £235,000 are listed. £65,000 remains unallocated.

Council is resolved to:

- 1. approve the General Fund Council Tax requirement of £5,956,840**
- 2. approve the schedule of fees and charges as set out in Annexe H6**
- 3. Raise the allocation in support of addressing the Climate Emergency to the maximum amount possible under funding restrictions imposed by central government and the previous UDC Administration.*