

## Council Meeting: 25 February 2020

### Notice of amendments to Item 10: Medium Term Financial Strategy and Budget Proposals 2020/21

#### Appendix F - Capital Programme

To add the following wording to the recommendation in the report relating to the Capital Programme (original recommendation wording in bold – proposed amendment in italics):

*Council notes that in the Capital Strategy (page 103 and at Annexe F2 on page 119) the proposed capital expenditure on Council Housing in year 2021/22 and succeeding years will reduce from the current level.*

*Council is therefore resolved to:*

1. **approve the 5 year Capital Programme** *subject to raising the Portfolio Total in years 2022/23 and the following two years to £9,000,000 and that the increase be raised through sustainable borrowing to increase the delivery of much needed social housing in the district.*
2. *amend Annexes F2 & F3 accordingly.*
3. *recommend to the Portfolio Holder for Housing that the necessary internal capacity and external partnership arrangements are put in place as appropriate to achieve delivery of social housing on time during each year.*

#### Appendix H - General Fund and Council Tax – 2020-21

To add the following wording to the recommendation in the report relating to the General Fund and Council Tax – 2020-21 (original recommendation wording in bold – proposed amendment in italics):

*Council notes that paragraph 18 on page 141 identifies a £300,000 envelope for funding new priorities. Items totalling £235,000 are listed. £65,000 remains unallocated.*

*Council is resolved to:*

1. **approve the General Fund Council Tax requirement of £5,956,840**
2. **approve the schedule of fees and charges as set out in Annexe H6**
3. *call on Cabinet to use the remaining £65,000 as follows:*
  - a) *£30,000 for the restoration of the Uttlesford Life magazine to support the Corporate Plan priority of Being a Council that listens to and acts for residents; in*

*the immediate future to support communication about the Local Plan and the Climate Emergency.*

*b) Raising the allocation in support of addressing the Climate Emergency by £35,000 to a new sum of £100,000.*

#### Signatories

- Cllr A Dean
- Cllr M Caton