

## UTTLESFORD DISTRICT COUNCIL DRAFT FORWARD PLAN

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Appropriation of land west of Woodside Way Great Dunmow	Cabinet	27 May	<p>Resolve, in principle, to appropriate the land west of Woodside Way, Great Dunmow from its current purpose as public open space to planning purposes under section 122, Local Government Act, 1972;</p> <p>Advertise the proposed appropriation to planning purposes and consider any objections before reaching a final decision;</p> <p>Resolve, subject to appropriation for planning purposes, to use powers under section 203, Housing and Planning Act, 2016 to override the covenants attaching to the land which inhibit the use and dedication of land as highway as provided for in planning application UTT/13/2107/OP and in the association section 106 planning agreement.</p>	Yes	Open	Portfolio Holder for Planning and the Local Plan	Roger Harborough, Director - Public Services rharborough@uttlesford.gov.uk

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Corporate Plan Delivery Plan for 2020/21		27 May	To review the Corporate Plan Delivery Plan 20/21	No			Dawn French, Chief Executive dfrench@uttlesford.gov.uk
Corporate Plan Delivery Plan Progress Update – Quarter 4 2019/20	Cabinet	27 May	To provide an update and end of your progress report on the Q4 2019/20 Corporate Plan Delivery Plan	No	Open	Leader of the Council; Lead for Strategy, the Economy and Investment	Dawn French, Chief Executive dfrench@uttlesford.gov.uk
Nomination of Andrewsfield Airfield including runway, Stebbing, as an Asset of Community Value	Cabinet	27 May	To consider the nomination of Andrewsfield Airfield as an asset of community value	No	Open		Joanna Hill, Planning Policy Officer jhill@uttlesford.gov.uk
Budget Forecast Outturn - 2019/20 Quarter 4	Cabinet	7 Jul	Final year end financial position for 2019/20	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Financial Write Offs	Cabinet	7 Jul	to provide details of all the write offs actioned under delegated authority for the year 2019/20	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Local Council Tax Support Scheme 2021/22	Cabinet	7 Jul	To set the proposals for the LCTS scheme and technical adjustments re taxbase (empty homes/2nd homes etc)	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Essex Coast Recreational disturbance Avoidance & Mitigation Strategy (RAMS) - Strategy, Supplementary Planning Document (SPD) and Partnership Agreement (PA)	Cabinet	7 Jul	Concerning the strategy and implementation to protect bird habitats on the Essex coast	No	Open		Joanna Hill, Planning Policy Officer jhill@uttlesford.gov.uk
Budget Forecast Outturn - 2020/21 Quarter 1	Cabinet	1 Sep	April to June outturn budget position for 2020/21	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Museum joint management agreement with Saffron Walden Museum Society Ltd	Cabinet	1 Sep	Revision of aspects of the Joint Management Agreement between the Council and Museum Society for operating Saffron Walden Museum. It was last revised in 2014 and needs updating in respect of the new store and other minor details for the Arts Council Accreditation scheme (national standards for museums.)	Yes	Open	Portfolio Holder for Residents and Community Partnerships; Police and Emergency Services	Carolyn Wingfield, Curator - Saffron Walden Museum cwingfield@uttlesford.gov.uk
Budget Strategy and Funding Update	Cabinet	14 Oct	To provide members with an early indication of the budget forecast position for 2021/22 and the funding position	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Budget Forecast Outturn - 2020/21 Quarter 2	Cabinet	24 Nov	April to September budget position for 2020/21	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Local Council Tax Support Scheme 2021/22	Cabinet	24 Nov	To review LCTS proposals following consultation and recommend for approval at Full Council	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Treasury Management and Capital Strategy Mid Year Review	Cabinet	24 Nov	to present an update on the current strategies approved in February 2020	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Housing Revenue Account Business Plan 2021 - 2051	Cabinet	6 Jan	Adoption of new 30 year HRA business Plan	Yes	Open	Portfolio Holder for Housing, Communities, Youth and Health	Roz Millership, Assistant Director - Housing, Health and Communities rmillership@uttlesford.gov.uk
Housing Strategy 2021-2026	Cabinet	6 Jan	Adoption of new 5 year Housing Strategy	Yes	Open	Portfolio Holder for Housing, Communities, Youth and Health	Roz Millership, Assistant Director - Housing, Health and Communities rmillership@uttlesford.gov.uk
Medium Term Financial Strategy and Budget 2021/22	Cabinet	9 Feb	To review and recommend the 2021/22 MTFS and budget to Full Council	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Budget Forecast Outturn - 2020/21 Quarter 3	Cabinet	9 Mar	April to December budget position for 2020/21	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk