

## Corporate Plan Delivery Plan 2020/21

### Vision: Making Uttlesford the best place to live, work and play

Theme: Champion for our district					
We Will:	Activities	Outputs/Milestones	Resources	Lead Cabinet Member	Changes due to Covid-19
<b>1. Improve Uttlesford's connectivity</b>					
a. Hold ECC to account: Work to set the agenda for ECC highway maintenance and pothole fixing	<p>Increase communications to residents to raise awareness for process for reporting pothole and road repairs</p> <p>Uttlesford Transport Forum to develop templates for Town and Parish Councils audit process for to monitor road maintenance and pothole repairs</p> <p>Active participation in ECC Focus on Footways programme</p>	Improved highway network in Uttlesford	£20,000 for possible secondment from ECC; this was not identified in the budget and does not fall within 'essential spend'	Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning	Work will continue with ECC; the reporting mechanisms for reporting defaults on the highway (including pavements) can be promoted within existing resources
b. Hold ECC to account: Work with ECC and communities to develop the highway improvement schemes we need	Work with Local Highways Panel	Expansion of 30 mph speed and traffic calming on B-road entry Implementation of 20 mph speed limits in appropriate areas of Towns and Villages in the district	As above	Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning	UDC will support local councils where necessary.

c. Promote and support sustainable transport initiatives, such as bus, rapid transport and rail upgrades	Review and Improve services to meet the needs of the district  Work with Essex County Council to secure funds for Uttlesford from the Government 'Bus Fund'	Establish Rural Transport Working Group  Feasibility Studies	ECC resource to be identified  Any funds received from the Bus Fund will require Uttlesford to match fund	Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning	<b>The review work will be paused.</b>  Work with ECC will continue as far as possible within existing resources, recognising the limitations on officer resources.
d. Lobby Highways England to improve the capacity and safety of the M11	Work with London Stansted Cambridge Consortium to identify common concerns	Work with the group to agree an action plan	Within existing resources	Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning	Work with LSCC will continue as far as possible within existing resources, recognising the limitations on officer resources.
e. Work with ECC and hold them to account to deliver rural superfast broadband in our district	Monitor the progress of the delivery by Superfast Essex and the provider	Half yearly reports on progress of the rollout	Within existing resources	Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning	Work with ECC will continue as far as possible within existing resources, recognising the limitations on officer resources.
<b>2. Support our students, schools and libraries</b>					
a. Conduct a wholesale review of school transport to understand the gap in provision of what ECC provides	Carry out study of current provision provided by ECC	Agree and develop an action plan in conjunction with ECC	£20,000 possible secondment from ECC. this was not identified in the budget and does not fall within 'essential spend'	Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning	<b>This work will be paused.</b>
b. Ensure that developer contributions are collected for ECC to	Work with ECC to ensure the school organisation plan meet the needs of the communities where new	Effective school organisation Plan	Within existing resources	Portfolio Holder for Planning and the Local Plan/Assistant Director of Planning	Work with ECC will continue as far as possible within existing resources,

provide our local school and Early Years places	housing developments are being established				recognising the limitations on officer resources.
c. Create and support new services inside our libraries to increase their viability	Form panel to guide the 'Future of Libraries' to include participation from the youth council	Identification of additional services for residents to be available within Libraries and the Stansted Exchange	£30k additional resource identified in the budget for UDC presence in Stansted Exchange. Does not fall within 'essential spend'	Portfolio Holder for Sport, Leisure, Education and the Arts/ Assistant Director of Housing, Health and Communities	This work will be paused as the future of all assets is likely to be reassessed post the pandemic. Maintain a watching brief
<b>3. Work with partners to keep the district safe</b>					
a. Work with the Police, Fire and Crime Commissioner and Chief Constable to reduce crime on our area	Work with partners to produce the annual Strategic Assessment  Deliver identified priorities of the Strategic Assessment	Success will be measured and reported in the annual report	Within existing resources	Portfolio Holder for Communities /Assistant Director for Housing and Environmental Health	This work will continue within existing resources, recognising the limitations on officer resources
b. Continue to be an active partner of the Community Safety Partnership	Further develop the activities of the Community Safety Hub  Work with partner agencies within the Community Safety Partnership to reduce and prevent crime and anti-social behaviour  Continue partnership working with town	To actively see reduction in crime and ASB to be measured through: annual surveys of residents; key performance indicators; quarterly feedback from Towns and Parishes; monthly updates from PCSOs	Within existing resources £20k allocated for further part funded PCSO. Does not fall within 'essential spend'	Portfolio Holder for Communities / Assistant Director of Housing, Health and Communities	This work will continue within existing resources, recognising the limitations on officer resources

	councils, parish councils and the PCSOs to address the fear of crime				
<b>4. Work to create a better local Health Service for residents</b>					
a. Work with NHS on in-district local healthcare provision	Continue to work with the Clinical Commissioning Group to represent the needs of residents	Regular meetings to identify where there are gaps in provision within the district	Within existing resources	Portfolio Holder for Housing, Youth and Health / Assistant Director of Housing, Health and Communities	This work will continue within existing resources, recognising the limitations on officer resources
b. Work to secure Addenbrookes, The Princess Alexandra Harlow, and Mid-Essex hospitals as our recognised local hospital providers	Activity is impractical before 2021			Portfolio Holder for Housing, Youth and Health / Assistant Director of Housing, Health and Communities	This will be deferred until 2021/22
c. Deliver programmes to support our ageing population	Music programme for supporting residents with dementia (2020/21)  Joint initiatives with Charities/support groups and sheltered housing Day Centre officers to identify programmes/activities for our residents	Review effectiveness of programme  Provide half yearly reports an new programmes identified	Within existing resources, including an additional £5k allocated in the budget as grant for this work. Does not fall within 'essential spend'	Portfolio Holder for Housing, Youth and Health / Assistant Director of Housing, Health and Communities	This work will continue within existing resources, recognising the limitations on officer resources

