

UTTLESFORD DISTRICT COUNCIL CABINET FORWARD PLAN

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Budget Forecast Outturn - 2019/20 Quarter 4	Cabinet	9 Jul	Final year end financial position for 2019/20	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Financial Write Offs	Cabinet	9 Jul	to provide details of all the write offs actioned under delegated authority for the year 2019/20	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Local Plan Governance Arrangements	Cabinet	9 Jul	To consider Local plan Governance arrangements	No	Open	Portfolio Holder for Planning and the Local Plan	Gordon Glenday, Assistant Director Planning gglenday@uttlesford.gov.uk

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Applications to Homes England	Cabinet	9 Jul	<p>Applications to Homes England for waiver of conditions attached to grants received by housing associations on certain sites in areas designated under the Leasehold Reform Act 1967</p> <p>This report relates to situations within the district where housing associations are required under housing legislation to use leases for shared ownership homes that restrict the ability of owners either to acquire no more than 80% of the equity in their homes, or require the owner on resale to offer the homes for purchase back by the housing association. Homes England has powers to waive the requirement for a housing association to use leases with these restrictions if the local housing authority makes an application for a waiver to Homes England. A separate application must be made for each specific site where a waiver may be justified.</p>	No	Open	Portfolio Holder for Housing, Youth and Health	Roger Harborough, Director - Public Services rharborough@uttlesford.gov.uk

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Local Council Tax Support Scheme 2021/22	Cabinet	9 Jul	To set the proposals for the LCTS scheme and technical adjustments re taxbase (empty homes/2nd homes etc)	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Treasury Management Outturn 2019/20	Cabinet	9 Jul	to report to members the final outturn position for treasury management for the 2019/20 financial year	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Budget Forecast Outturn - 2020/21 Quarter 1	Cabinet	1 Sep	April to June outturn budget position for 2020/21	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Museum joint management agreement with Safron Walden Museum Society Ltd	Cabinet	1 Sep	Revision of aspects of the Joint Management Agreement between the Council and Museum Society for operating Safron Walden Museum. It was last revised in 2014 and needs updating in respect of the new store and other minor details for the Arts Council Accreditation scheme (national standards for museums.)	Yes	Open	Portfolio Holder for Residents and Community Partnerships; Police and Emergency Services	Carolyn Wingfield, Curator - Safron Walden Museum cwingfield@uttlesford.gov.uk

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Essex Coast Recreational disturbance Avoidance & Mitigation Strategy (RAMS) - Strategy, Supplementary Planning Document (SPD) and Partnership Agreement (PA)	Cabinet	1 Sep	Concerning the strategy and implementation to protect bird habitats on the Essex coast	No	Open		Joanna Hill, Planning Policy Officer jhill@uttlesford.gov.uk
Budget Strategy and Funding Update	Cabinet	14 Oct	To provide members with an early indication of the budget forecast position for 2021/22 and the funding position	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Budget Forecast Outturn - 2020/21 Quarter 2	Cabinet	24 Nov	April to September budget position for 2020/21	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Local Council Tax Support Scheme 2021/22	Cabinet	24 Nov	To review LCTS proposals following consultation and recommend for approval at Full Council	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Treasury Management and Capital Strategy Mid Year Review	Cabinet	24 Nov	to present an update on the current strategies approved in February 2020	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Housing Revenue Account Business Plan 2021 - 2051	Cabinet	6 Jan	Adoption of new 30 year HRA business Plan	Yes	Open	Portfolio Holder for Housing, Youth and Health	Roz Millership, Assistant Director - Housing, Health and Communities rmillership@uttlesford.gov.uk
Housing Strategy 2021-2026	Cabinet	6 Jan	Adoption of new 5 year Housing Strategy	Yes	Open	Portfolio Holder for Housing, Youth and Health	Roz Millership, Assistant Director - Housing, Health and Communities rmillership@uttlesford.gov.uk
Medium Term Financial Strategy and Budget 2021/22	Cabinet	9 Feb	to review and recommend the 2021/22 MTFS and budget to Full Council	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Budget Forecast Outturn - 2020/21 Quarter 3	Cabinet	9 Mar	April to December budget position for 2020/21	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk