

UTTLESFORD DISTRICT COUNCIL CABINET FORWARD PLAN

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Community Engagement Strategy	Cabinet	20 Oct	Approval of Community Engagement strategy for publication alongside Statement of Community Involvement for comment.	No	Open	Portfolio Holder for Planning and the Local Plan	Sarah Nicholas, New Communities Senior Planning Officer snicholas@uttlesford.gov.uk
Statement of Community Involvement	Cabinet	20 Oct	Approval of updated and amended Statement of Community Involvement for consultation	No	Open	Portfolio Holder for Planning and the Local Plan	Sarah Nicholas, New Communities Senior Planning Officer snicholas@uttlesford.gov.uk
Budget Strategy and Funding Update	Cabinet	20 Oct	To provide members with an early indication of the budget forecast position for 2021/22 and the funding position	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Medium Term Financial Strategy - Mid Year Update	Cabinet	20 Oct	To provide an updated budget position following the Covid-19 pandemic and associated impacts of lockdown	Yes	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Review of Corporate Plan Delivery Plan	Cabinet	20 Oct	To review the Corporate Plan Delivery Plan	No	Open	Leader of the Council	Sue Kempster, P/A to the Chief Executive skempster@uttlesford.gov.uk
Appropriation of land west of Woodside Way Great Dunmow	Cabinet	TBD	<ol style="list-style-type: none"> 1) Resolve, in principle, to appropriate the land west of Woodside Way, Great Dunmow from its current purpose as public open space to planning purposes under section 122, Local Government Act, 1972; 2) Advertise the proposed appropriation to planning purposes and consider any objections before reaching a final decision; 3) Resolve, subject to appropriation for planning purposes, to use powers under section 203, Housing and Planning Act, 2016 to override the covenants attaching to the land which inhibit the use and dedication of land as highway as provided for in planning application UTT/13/2107/OP and in the association section 106 planning agreement. 	Yes	Open	Portfolio Holder for Planning and the Local Plan	Roger Harborough, Director - Public Services rharborough@uttlesford.gov.uk

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Council's Corporate Equality Policy	Cabinet	20 Oct	To consider the Council's Corporate equality policy	No	Open	Portfolio Holder for Equalities	Roz Millership rmillerhsip@uttlesford.gov.uk
Budget Forecast Outturn - 2020/21 Quarter 2	Cabinet	24 Nov	April to September budget position for 2020/21	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Local Council Tax Support Scheme 2021/22	Cabinet	24 Nov	To review LCTS proposals following consultation and recommend for approval at Full Council	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Treasury Management and Capital Strategy Mid Year Review	Cabinet	24 Nov	to present an update on the current strategies approved in February 2020	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Museum joint management agreement with Safron Walden Museum Society Ltd	Cabinet	24 Nov	Revision of aspects of the Joint Management Agreement between the Council and Museum Society for operating Safron Walden Museum. It was last revised in 2014 and needs updating in respect of the new store and other minor details for the Arts Council Accreditation scheme (national standards for museums.)	Yes	Open	Portfolio Holder for Residents and Community Partnerships; Police and Emergency Services	Carolyn Wingfield, Curator - Safron Walden Museum cwingfield@uttlesford.gov.uk
Housing Revenue Account Business Plan 2021 - 2051	Cabinet	6 Jan	Adoption of new 30 year HRA business Plan	Yes	Open	Portfolio Holder for Housing and Health	Roz Millership, Assistant Director - Housing, Health and Communities rmillership@uttlesford.gov.uk
Housing Strategy 2021-2026	Cabinet	6 Jan	Adoption of new 5 year Housing Strategy	Yes	Open	Portfolio Holder for Housing and Health	Roz Millership, Assistant Director - Housing, Health and Communities rmillership@uttlesford.gov.uk
Medium Term Financial Strategy and Budget 2021/22	Cabinet	9 Feb	to review and recommend the 2021/22 MTFS and budget to Full Council	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Budget Forecast Outturn - 2020/21 Quarter 3	Cabinet	9 Mar	April to December budget position for 2020/21	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk