

## Corporate Plan Delivery Plan 2020/21 final draft 070920

***Vision: Making Uttlesford the best place to live, work and play***

<b><i>Theme: Champion for our district</i></b>					
<b>We Will:</b>	<b>Activities</b>	<b>Outputs/Milestones</b>	<b>Resources</b>	<b>Lead Cabinet Member</b>	<b>Changes due to Covid-19</b>
<b><i>1. Improve Uttlesford's connectivity</i></b>					
<i>a. Hold ECC to account: Work to set the agenda for ECC highway maintenance and pothole fixing</i>	Develop a communications plan to encourage residents to use the ECC website to report potholes, footpath and street light repairs.	One awareness campaign by March 2021	Within existing resources	Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning/Assistant Director for Corporate Services	No further changes identified subject to general caveat
<i>b. Hold ECC to account: Work with ECC and communities to develop the highway improvement schemes we need</i>			BAU: We will continue to work with (and lobby) ECC colleagues and members in relation to specific projects as they arise as well as through the planning application process and Local Plan policy development.	Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning	
<i>c. Promote and support sustainable transport initiatives, such as bus,</i>			BAU: Work can continue through lobbying ECC and allocation of existing	Portfolio Holder for Infrastructure, Transport and Stansted	

<i>rapid transport and rail upgrades</i>			S106 monies to projects. A combination of existing resources and members' efforts will be involved.	Airport/Assistant Director of Planning	
<i>d. Lobby Highways England to improve the capacity and safety of the M11</i>			BAU: Liaison with the Consortium will continue, within existing resources	Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning	
e. Work with ECC and hold them to account to deliver rural superfast broadband in our district	Monitor the progress of the delivery by Superfast Essex and the provider	Target is 4,627 premises where full fibre broadband service has been installed and is ready for service by Dec 2021. Half yearly reports will identify progress	£500,000 UDC grant Monitor progress within existing resources	Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning	The delivery programme has been affected but the timescales included factor that in
<b>2. Support our students, schools and libraries</b>					
<i>a. Conduct a wholesale review of school transport to understand the gap in provision of what ECC provides</i>	No work is scheduled on this priority for 20/21			Portfolio Holder for Infrastructure, Transport and Stansted Airport	
<i>b. Ensure that developer contributions are collected for ECC to provide our local school and Early Years places</i>			BAU: There is a process for identifying and collecting s106 contributions, within existing resources	Portfolio Holder for Planning and the Local Plan/Assistant Director of Planning	

<i>c. Create and support new services inside our libraries to increase their viability</i>	No work is scheduled on this priority on 20/21.			Portfolio Holder for Sport, Leisure, Education and the Arts/ Assistant Director of Housing, Health and Communities	
<b>3. Work with partners to keep the district safe</b>					
<i>a. Work with the Police, Fire and Crime Commissioner and Chief Constable to reduce crime on our area</i>	Work with partners to produce the annual Strategic Assessment  Deliver identified priorities of the Strategic Assessment	Achievement of targets and milestones as detailed in the specific action plans and reported in the annual report	Within existing resources	Portfolio Holder for Communities/Assistant Director for Housing and Environmental Health	No further changes identified subject to general caveat
<i>b. Continue to be an active partner of the Community Safety Partnership</i>	Further develop the activities of the Community Safety Hub  Work with partner agencies within the Community Safety Partnership to reduce and prevent crime and anti-social behaviour  Continue partnership working with town councils, parish councils	Targets identified in the work plans	£20,000 plus existing resources	Portfolio Holder for Communities / Assistant Director of Housing, Health and Communities	No further changes identified subject to general caveat

	and the PCSOs to address the fear of crime				
<b>4. Work to create a better local Health Service for residents</b>					
<i>a. Work with NHS on in-district local healthcare provision</i>			BAU: Work towards the ICP will continue, within existing resources	Portfolio Holder for Housing, Youth and Health / Assistant Director of Housing, Health and Communities	
<i>b. Work to secure Addenbrookes, The Princess Alexandra Harlow, and Mid-Essex hospitals as our recognised local hospital providers</i>			BAU: Work towards the ICP will continue, within existing resources	Portfolio Holder for Housing, Youth and Health / Assistant Director of Housing, Health and Communities	
<i>c. Deliver programmes to support our ageing population</i>	Overlaps with 8a: Active Place maker for our towns and villages			Portfolio Holder for Housing, Youth and Health / Assistant Director of Housing, Health and Communities	Work to support older residents will continue in new/different formats, as required by Covid19 practices, as set out in the HWB plan, within existing resources.