

## Corporate Plan Delivery Plan 2021/22 Cabinet 9 March 2021

***Vision: Making Uttlesford the best place to live, work and play***

| <b>Champion for our District</b>   |                   |                           |   |  |
|--|-------------------|---------------------------|---|--|
| <b>We Will:</b>  | <b>Activities</b> | <b>Outputs/Milestones</b> | <b>Resources</b>  | <b>Lead Cabinet Member</b>   |
| <b><i>1. Improve Uttlesford's connectivity</i></b>   |                   |                           |   |  |
| <i>a. Hold ECC to account: Work to set the agenda for ECC highway maintenance and pothole fixing</i> |                   |                           | BAU: Promotion of links to services and responsibilities of ECC, as well as reporting mechanisms for potholes, footpaths, pavements and street light repairs, within existing resources   | Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning/Assistant Director for Corporate Services |
| <i>b. Work with ECC and communities to develop the highway improvement schemes we need</i>           |                   |                           | BAU: We will continue to work with (and lobby) ECC colleagues and members in relation to specific projects as they arise as well as through the planning application process and Local Plan policy development. Within existing resources | Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning   |
| <i>c. Hold ECC to account to deliver what they promise</i>   |                   |                           | BAU: Through regular contact with officers and members at ECC, ensure that delivery in Uttlesford is as expected; seek the support of Scrutiny Committee where significant under-performance  |  |

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| <i>d. Promote and support sustainable transport initiatives, such as bus, rapid transport and rail upgrades</i>  |  |  | BAU: Work can continue through lobbying ECC and allocation of existing S106 monies to projects. A combination of existing resources and members' efforts will be involved.                      | Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning |
| <i>e. Lobby Highways England to improve the capacity and safety of the M11</i>                                   |  |  | BAU: Within existing resources<br>Dialogue with Strategic partners, Transport East and the UK Innovation Corridor through the Strategic Infrastructure Group will continue to seek improvements | Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning |
| f. Work with ECC and hold them to account to deliver rural superfast broadband in our district                   | Monitor the progress of the delivery by Superfast Essex and the provider | Target is 4,627 premises where full fibre broadband service has been installed and is ready for service by 31 Dec 2021. Half yearly reports will identify progress | Monitor progress within existing resources  | Portfolio Holder for Infrastructure, Transport and Stansted Airport/Assistant Director of Planning |
| <b>2. Support our students, schools and libraries</b>  |  |  |   |  |
| <i>a. Conduct a wholesale review of school transport to understand the gap in provision of what ECC provides</i> | No work is scheduled on this priority for 20/21                          |  |   | Portfolio Holder for Infrastructure, Transport and Stansted Airport                                |

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| <i>b. Ensure that developer contributions are collected for ECC to provide our local school and Early Years places</i> |   |                           | BAU: There is a process for identifying and collecting s106 contributions, within existing resources   | Portfolio Holder for Planning and the Local Plan/Assistant Director of Planning   |
| <i>c. Create and support new services inside our libraries to increase their viability</i>                             | No work is scheduled on this priority on 21/22. |                           |  | Portfolio Holder for Sport, Leisure, Education and the Arts/ Assistant Director of Housing, Health and Communities                                    |
| <b>3. Work with partners to keep the district safe</b>   |   |                           |  |   |
| <i>a. Work with the Police, Fire and Crime Commissioner and Chief Constable to reduce crime on our area</i>            |   |                           | BAU: Work is undertaken with partners to produce the annual Strategic Assessment and deliver identified priorities; targets and milestones are contained in the specific action plans and reported in an annual report. Within existing resources  | Portfolio Holder for Communities Youth, Public Safety and the Police and Fire Service Liaison/Assistant Director for Housing and Environmental Health |
| <i>b. Continue to be an active partner of the Community Safety Partnership</i>   |   |                           | BAU: Work is undertaken with partner agencies within the Community Safety Partnership to reduce and prevent crime and anti-social behaviour; this includes partnership working with local councils and the PCSOs to address the fear of crime. Targets are identified in the work plans<br>Within existing resources | Portfolio Holder for Communities Youth, Public Safety and the Police and Fire Service Liaison / Assistant Director of Housing, Health and Communities |

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| <b>4. Work to create a better local Health Service for residents</b>   |   |  |  |   |
| <i>a. Work with NHS on in-district local healthcare provision</i>  |   |  | BAU: Work towards the Integrated Care Partnership will continue, within existing resources | Portfolio Holder for Housing and Health / Assistant Director of Housing, Health and Communities         |
| <i>b. Work to secure Addenbrookes, The Princess Alexandra Harlow, and Mid-Essex hospitals as our recognised local hospital providers</i> |   |  | BAU: Work towards the Integrated Care Partnership will continue, within existing resources | Portfolio Holder for Housing, Youth and Health / Assistant Director of Housing, Health and Communities  |
| <i>c. Deliver programmes to support our ageing population</i>  | Review of community services to meet the needs of residents, including older people | As a result of the recent discussions on establishing a Cabinet task and finish group to support the Cabinet Member to undertake the review, the details have not yet been scoped. | Within existing resources  | Portfolio Holder for Council and Public Services/ Assistant Director of Housing, Health and Communities |