

## UTTLESFORD DISTRICT COUNCIL CABINET FORWARD PLAN

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Appointment to Outside Bodies	Cabinet	27 May	To make appointments to Outside Bodies.	No	Open		Ben Ferguson, Democratic Services Manager bferguson@uttlesford.gov.uk
Appointments to Cabinet Committees	Cabinet	27 May	To consider appointments to committees of Cabinet.	No			Ben Ferguson, Democratic Services Manager bferguson@uttlesford.gov.uk
Appointments to North Essex Parking Partnership and the West Essex Wellbeing Joint Committee	Cabinet	27 May	To consider the appointments to the North Essex Parking Partnership and the West Essex Wellbeing Joint Committee.	No			Ben Ferguson, Democratic Services Manager bferguson@uttlesford.gov.uk
Cabinet Working Groups - Appointments	Cabinet	27 May	To consider appointments to working groups of Cabinet.	No			Ben Ferguson, Democratic Services Manager bferguson@uttlesford.gov.uk
Cabinet Working Groups - Terms of Reference	Cabinet	27 May	To consider the terms of references for working groups of Cabinet.	No			Ben Ferguson, Democratic Services Manager bferguson@uttlesford.gov.uk

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Local Plan Strategic Objectives	Cabinet	27 May	Agreeing the Strategic Objectives for the Local Plan.	No	Open		Stephen Miles, Local Plans and New Communities Manager smiles@uttlesford.gov.uk
Budget 2020/21 - Final Outturn	Cabinet	29 Jun	Sets out the closing financial outturn position for 2020/21 - Revenue, Capital and Housing Accounts	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Local Council Tax Support Scheme proposals 2022/23	Cabinet	29 Jun	Sets out the 2022/23 proposals for the 2022/23 scheme	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Local Plan Housing Numbers	Cabinet	29 Jun	To confirm the housing numbers for the Local Plan	No	Open		Stephen Miles, Local Plans and New Communities Manager smiles@uttlesford.gov.uk
Officer Delegated Decisions - Write Offs	Cabinet	29 Jun	sets out the write offs agreed by Officers under delegated authority during the financial year 2020/21	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Corporate Plan Delivery Plan 2021/22 Q1 progress update	Cabinet	2 Sep	To review the progress made against the Corporate Plan Delivery Plan 2021/22 for the Quarter 1 period (April-Jun 2021)	No	Open	Portfolio Holder for Business, Economy, Jobs, Investment and Strategy; Youth Services	Dawn French, Chief Executive dfrench@uttlesford.gov.uk
Local Plan Preliminary Outline Strategy	Cabinet	2 Sep	To confirm the Preliminary Outline Strategy for the Local Plan.	No	Open		Stephen Miles, Local Plans and New Communities Manager smiles@uttlesford.gov.uk
Budget 2021/22 - Quarter 1 Forecast Outturn	Cabinet	19 Oct	Forecast of spend for the financial year 2021/22 for Revenue, Capital and Housing accounts	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Corporate Plan Delivery Plan 2021/22 Q2 progress update	Cabinet	19 Oct	To review the progress made against the Corporate Plan Delivery Plan 2021/22 for the Quarter 2 period (July-Sept 2021)	No	Open	Portfolio Holder for Business, Economy, Jobs, Investment and Strategy; Youth Services	Dawn French, Chief Executive dfrench@uttlesford.gov.uk
Local Council Tax Support Scheme proposals 2022/23	Cabinet	19 Oct	To agree (subject to consultation responses) the final scheme for approval at Council	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Budget 2021/22 - Quarter 2 Forecast Outturn	Cabinet	2 Dec	Sets out the forecast 2021/22 financial year end spend for Revenue, Capital and Housing	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Corporate Plan 2022-2026	Cabinet	10 Feb	To consider the Corporate Plan 2022-2026	No	Open	Portfolio Holder for Business, Economy, Jobs, Investment and Strategy; Youth Services	Dawn French, Chief Executive dfrench@uttlesford.gov.uk
Corporate Plan Delivery Plan 2021/22 Q3 progress update	Cabinet	10 Feb	To review the progress made against the Corporate Plan Delivery Plan 2021/22 for the Quarter 3 period (Oct - Dec 2021)	No	Open	Portfolio Holder for Business, Economy, Jobs, Investment and Strategy; Youth Services	Dawn French, Chief Executive dfrench@uttlesford.gov.uk
Medium Term Financial Strategy and Budget Proposals 2022/23	Cabinet	10 Feb	Draft MTFS, GF, Capital and HRA budgets 2022/23 and associated reports and strategies	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Corporate Plan Delivery Plan 2021/22 Q4 progress update (outturn report)	Cabinet	29 Mar	To review the progress made against the Corporate Plan Delivery Plan 2021/22 for the Quarter 4 period (Jan - Mar 2021) outturn report	No	Open	Portfolio Holder for Business, Economy, Jobs, Investment and Strategy; Youth Services	Dawn French, Chief Executive dfrench@uttlesford.gov.uk
Corporate Plan Delivery Plan 2022/23	Cabinet	29 Mar	To approve the Corporate Plan Delivery Plan for 2022/23	No	Open	Portfolio Holder for Business, Economy, Jobs, Investment and Strategy; Youth Services	Dawn French, Chief Executive dfrench@uttlesford.gov.uk