

UTTLESFORD DISTRICT COUNCIL CABINET FORWARD PLAN

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Budget 2020/21 - Final Outturn	Cabinet	1 July	Sets out the closing financial outturn position for 2020/21 - Revenue, Capital and Housing Accounts	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Local Council Tax Support Scheme proposals 2022/23	Cabinet	1 July	Sets out the 2022/23 proposals for the 2022/23 scheme	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Local Plan Housing Numbers	Cabinet	1 July	To confirm the housing numbers for the Local Plan	No	Open	Portfolio Holder for Planning	Stephen Miles, Local Plans and New Communities Manager smiles@uttlesford.gov.uk
Officer Delegated Decisions - Write Offs	Cabinet	1 July	sets out the write offs agreed by Officers under delegated authority during the financial year 2020/21	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Assets of Community Value Review	Cabinet	1 Jul	Review of the ACv and community Right to Bid procedure and recommendation for delegated decision making	No	Open	Portfolio Holder for Communities	Joanna Hill, Planning Policy Officer jhill@uttlesford.gov.uk
Scrutiny Review of Planning Obligations	Cabinet	1 Jul	To receive the recommendations of the Scrutiny Committee following a review of Planning Obligations carried out by a Task and Finish Group	No	Open		Richard Auty, Assistant Director - Corporate Services rauty@uttlesford.gov.uk
Corporate Plan Delivery Plan 2021/22 Q1 progress update	Cabinet	2 Sep	To review the progress made against the Corporate Plan Delivery Plan 2021/22 for the Quarter 1 period (April-Jun 2021)	No	Open	Portfolio Holder for the Economy, Investment and Corporate Strategy	Dawn French, Chief Executive dfrench@uttlesford.gov.uk
Local Plan Preliminary Outline Strategy	Cabinet	2 Sep	To confirm the Preliminary Outline Strategy for the Local Plan.	No	Open	Portfolio Holder for Planning and the Local Plan	Stephen Miles, Local Plans and New Communities Manager smiles@uttlesford.gov.uk

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Report to approve the revised Museum Management Agreement between the Council and Saffron Walden Museum Society Ltd	Cabinet	2 Sep	This report accompanies the Museum Management Agreement which has been revised to incorporate the Museum's off-site store at the Shirehill Depot and other minor updates. Approval for the revised Agreement is requested and is necessary before the Museum's next Arts Council England Accreditation review, due in 2022, and further applications for National Lottery funding.	No	Open	Portfolio Holder for Sports, Leisure, Education and the Arts.	Carolyn Wingfield, Curator - Saffron Walden Museum cwingfield@uttlesford.gov.uk
Budget 2021/22 - Quarter 1 Forecast Outturn	Cabinet	19 Oct	Forecast of spend for the financial year 2021/22 for Revenue, Capital and Housing accounts	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Corporate Plan Delivery Plan 2021/22 Q2 progress update	Cabinet	19 Oct	To review the progress made against the Corporate Plan Delivery Plan 2021/22 for the Quarter 2 period (July-Sept 2021)	No	Open	Portfolio Holder for the Economy, Investment and Corporate Strategy	Dawn French, Chief Executive dfrench@uttlesford.gov.uk
Local Council Tax Support Scheme proposals 2022/23	Cabinet	19 Oct	To agree (subject to consultation responses) the final scheme for approval at Council	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Budget 2021/22 - Quarter 2 Forecast Outturn	Cabinet	2 Dec	Sets out the forecast 2021/22 financial year end spend for Revenue, Capital and Housing	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Report to approve a new Forward Plan 2021/22 – 2025/26 for Saffron Walden Museum	Cabinet	2 Dec	This report accompanies the new Forward Plan for Saffron Walden Museum which sets out proposals to improve the Museum and its long-term sustainability, subject to funding being raised from external sources and by Saffron Walden Museum Society Ltd. Approval for the Forward Plan is requested and is necessary before the Museum's next Arts Council England Accreditation review, due in 2022, and further applications for National Lottery funding.	No	Open	Portfolio Holder for the Economy, Investment and Corporate Strategy	Carolyn Wingfield, Curator - Saffron Walden Museum cwingfield@uttlesford.gov.uk
Corporate Plan 2022-2026	Cabinet	10 Feb	To consider the Corporate Plan 2022-2026	No	Open	Portfolio Holder for the Economy, Investment and Corporate Strategy	Dawn French, Chief Executive dfrench@uttlesford.gov.uk

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Corporate Plan Delivery Plan 2021/22 Q3 progress update	Cabinet	10 Feb	To review the progress made against the Corporate Plan Delivery Plan 2021/22 for the Quarter 3 period (Oct - Dec 2021)	No	Open	Portfolio Holder for the Economy, Investment and Corporate Strategy	Dawn French, Chief Executive dfrench@uttlesford.gov.uk
Medium Term Financial Strategy and Budget Proposals 2022/23	Cabinet	10 Feb	Draft MTFS, GF, Capital and HRA budgets 2022/23 and associated reports and strategies	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Corporate Plan Delivery Plan 2021/22 Q4 progress update (outturn report)	Cabinet	29 Mar	To review the progress made against the Corporate Plan Delivery Plan 2021/22 for the Quarter 4 period (Jan - Mar 2021) outturn report	No	Open	Portfolio Holder for the Economy, Investment and Corporate Strategy	Dawn French, Chief Executive dfrench@uttlesford.gov.uk

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Corporate Plan Delivery Plan 2022/23	Cabinet	29 Mar	To approve the Corporate Plan Delivery Plan for 2022/23	No	Open	Portfolio Holder for the Economy, Investment and Corporate Strategy	Dawn French, Chief Executive dfrench@uttlesford.gov.uk