

Committee: Scrutiny Committee

Date: Thursday, 7
October 2021

Title: Corporate Plan 2021-22 Delivery Plan
Progress

Portfolio

Holder: Cllr Neil Reeve, Portfolio Holder for the
Economy, Investment & Corporate Strategy

**Report
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Summary

1. The Council approved a revised Corporate Plan for 2021-25 at its meeting on 23 February 2021.
2. The accompanying Corporate Plan Delivery Plan describes progress against the various actions identified for 2021-22.

Recommendation

3. That the Committee notes the progress against the Delivery Plan for 2021-22 and offers comments if appropriate to the Cabinet on delivery to date.

Financial Implications

4. The financial implications are referenced in the Delivery Plan.

Situation

5. The Corporate Plan Delivery Plan comprises four distinct sections or themes and is attached as Appendices A-D. The Delivery Plan sets out target actions against each of the themes and also contains activity for each of the actions as achieved to 31 August 2021.

Risk Analysis

- 6.

Risk	Likelihood	Impact	Mitigating actions
That the Delivery Plan cannot be	1	3	This update reflects activity across the

delivered			<p>Council to action the targets for 2021-22 and reflects the current position. Monitoring is acted upon to ensure that delivery is on target.</p>
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1 = Little or no risk or impact

2 = Some risk or impact – action may be necessary.

3 = Significant risk or impact – action required

4 = Near certainty of risk occurring, catastrophic effect or failure of project.