

UTTLESFORD DISTRICT COUNCIL CABINET FORWARD PLAN

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Budget 2021/22 - Quarter 1 Forecast Outturn	Cabinet	19 Oct	Forecast of spend for the financial year 2021/22 for Revenue, Capital and Housing accounts	No	Open	Cllr Neil Hargreaves	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Local Council Tax Support Scheme proposals 2022/23	Cabinet	19 Oct	To agree (subject to consultation responses) the final scheme for approval at Council	No	Open	Cllr Neil Hargreaves	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Review of Planning Service	Cabinet	19 Oct	To consider the review of the Planning Service report.	No	Open	Cllr John Evans	Rob Tinlin, Interim Chief Executive rtinlin@uttlesford.gov.uk
Budget 2021/22 - Quarter 2 Forecast Outturn	Cabinet	2 Dec	Sets out the forecast 2021/22 financial year end spend for Revenue, Capital and Housing	No	Open	Cllr Neil Hargreaves	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Corporate Plan Delivery Plan 2021/22 Q2 progress update	Cabinet	2 Dec	To review the progress made against the Corporate Plan Delivery Plan 2021/22 for the Quarter 2 period (July-Sept 2021)	No	Open	Cllr Neil Reeve	Dawn French, Chief Executive dfrench@uttlesford.gov.uk

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Proposed North Essex Parking Partnership Agreement	Cabinet	2 Dec	To consider the proposed North Essex Parking Partnership Agreement which will start 1/4/2022	No		Cllr Richard Freeman	Linda Howells, Business Support Officer lhowells@uttlesford.gov.uk
Report to approve a new Forward Plan 2021/22 – 2025/26 for Saffron Walden Museum	Cabinet	2 Dec	This report accompanies the new Forward Plan for Saffron Walden Museum which sets out proposals to improve the Museum and its long-term sustainability, subject to funding being raised from external sources and by Saffron Walden Museum Society Ltd. Approval for the Forward Plan is requested and is necessary before the Museum's next Arts Council England Accreditation review, due in 2022, and further applications for National Lottery funding.	No	Open	Cllr Alex Armstrong	Carolyn Wingfield, Curator - Saffron Walden Museum cwingfield@uttlesford.gov.uk
Building for Healthy Life design	Cabinet	19 Oct	To consider design documentation for endorsement.	No		Cllr John Evans	Jack Bennett, Principal Urban Designer jbennett@uttlesford.gov.uk
Corporate Plan 2022-2026	Cabinet	10 Feb	To consider the Corporate Plan 2022-2026	No	Open	Cllr Neil Reeves	Dawn French, Chief Executive dfrench@uttlesford.gov.uk

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Corporate Plan Delivery Plan 2021/22 Q3 progress update	Cabinet	10 Feb	To review the progress made against the Corporate Plan Delivery Plan 2021/22 for the Quarter 3 period (Oct - Dec 2021)	No	Open	Cllr Neil Reeves	Dawn French, Chief Executive dfrench@uttlesford.gov.uk
Medium Term Financial Strategy and Budget Proposals 2022/23	Cabinet	10 Feb	Draft MTFS, GF, Capital and HRA budgets 2022/23 and associated reports and strategies	No	Open	Cllr Neil Hargreaves	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Corporate Plan Delivery Plan 2022/23	Cabinet	29 Mar	To approve the Corporate Plan Delivery Plan for 2022/23	No	Open	Cllr Neil Reeves	Dawn French, Chief Executive dfrench@uttlesford.gov.uk