

Organisation	Amount Requested	Allocated 2020/21	Allocated 2021/22	Allocated 2022/23
Council for Voluntary Services	£55,000.00	£34,000.00	£51,000.00	
Uttlesford Community Travel	£48,300.00	£40,000.00	£48,300.00	
Uttlesford Community Travel*	Different grant			
St Clare West Essex Hospice Care Trust	£5,000.00	£3,000.00	£5,000.00	
Community 360	Nil	£6,000.00	£6,000.00	
Home-Start Essex	£12,813.29	£10,500.00	£10,500.00	
Volunteer Uttlesford	£24,000.00	£13,600.00	£18,000.00	
Support 4 Sight	£15,346.00	£11,285.97	£10,000.00	
Action for Family Carers	£16,500.00	£15,400.00	£15,000.00	
Hearing Help Essex Ltd	£5,700.00	£2,000.00	£3,500.00	
Uttlesford Citizen Advice	£191,000.00	£155,000.00	£155,000.00	
Uttlesford Citizen Advice	£5,000.00	£5,000.00	£5,000.00	
Citizens Advice East Herts	£11,500.00	£11,500.00	£11,500.00	
Accoro (Care Service)	£15,000.00	£10,000.00	£20,000.00	
Uttlesford Buffy Bus Association	£6,050.00	£5,000.00	£5,000.00	
Carers FIRST	£9,660.00	£6,000.00	£7,400.00	
Saffron Hall Trust	£9,000.00	£1,000.00	£9,000.00	
Dig-It	£5,000.00	Nil	£6,000.00	
Thaxted Centre for the Disabled	£9,000.00	Nil	Nil	
Radwinter Recreation Ground Charity	£3,450.00	Nil	Nil	

TOTAL	£447,319.29	£329,285.97	£386,200.00	
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* £17,000
vehicle
replacement

Total requested	£447,319.29
Budget available	£310,000.00
Overspend	£137,319.29