

UTTLESFORD DISTRICT COUNCIL – TWO YEAR GRANT FUNDING BALANCED SCORECARD
Volunteer Centre Uttlesford

YEAR: 2017/18

Performance Indicator	Target 2017/18	Quarter Position 1 April-June	Quarter Position 2 July-Sept	Quarter Position 3 Oct - Dec	Quarter Position Jan-March	Year Total	Variance (if any) and explanation
Enquiries	1010	271					
Volunteer Referrals	422	99					
Volunteer Placements	220	47					despite regular monitoring of volunteers and organisations, it is always difficult to find an accurate figure
Time Bank exchanges	615	190					
Number of volunteering opportunities	293	311					
Number of organisations	300	292					

